

Offer 401-HHS-009: Adoption

Offer Total: \$ 76,791,955

General Fund Need: \$ 40,774,295

Offer Description:

The purpose of adoption is to achieve stable and permanent families for children who have been abused or neglected and whose parental rights have been terminated. Adoption subsidy is one of the State's primary strategies for achieving stable and permanent families for children in foster care whose parental rights have been terminated. The adoption subsidy is an entitlement in Federal statute and Iowa Code, Chapter 600.

SFY 2010 Enacted Budget (Adjusted Status Quo Funding)

Adoption Subsidy	\$	34,883,674
Adoption Subsidy ARRA Restoration	\$	1,566,628
Field Support	\$	2,949,317
Field Support ARRA Restoration	\$	274,785
General Administration	\$	423,893
Total State \$ Appropriated:	\$	40,098,297

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	IV-E Eligibility and FMAP. Updates estimated IV-E funds based on current eligibility rates and the projected FY 2011 FMAP rate.	\$ (122,070)
2	SFY 2010 Estimated Balance. Based on current caseload growth, DHS projects \$2,000,000 will remain at the end of SFY 2010. DHS will request carry forward authority for these funds to be included in the SFY 2011 appropriation bill.	\$ (2,000,000)
3	Adoption subsidy growth. Fund an additional 29 cases per month in the adoption subsidy program in SFY 2010 and SFY 2011. With this package, an average of 9,075 children per month will receive a subsidy payment in SFY 2011.	\$ 1,723,714
4	Adoption subsidy maintenance at 65% USDA. Provide funding to maintain adoption subsidy maintenance rates at 65% of what the USDA estimates it costs to raise a child in the Midwest. Section 234.38 requires that DHS base family foster care rates at 65% USDA; adoption subsidy rates are set at the same level as family foster care.	\$ 1,074,354
Total Requested for Current Service Level Funding:		\$ 675,998

General Fund Total		\$40,774,295
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General Fund Change From Prior Year		\$675,998
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Total Funding Summary:

State Funding Total:			\$41,004,178
Breakout:	Program	General Admin	Field
General Fund	\$ 37,126,300	\$ 423,893	\$ 3,224,102
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 229,883
Total	\$ 37,126,300	\$ 423,893	\$ 3,453,985

Other Field funding is county local administrative expense

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Federal Funding Total:				\$35,787,777
	Program	General Admin	Field	
TANF	\$ -	\$ -	\$ -	
SSBG	\$ -	\$ -	\$ -	
ARRA	\$ -	\$ -	\$ -	
Other	\$ 34,291,956	\$ 253,236	\$ 1,242,585	
Total	\$ 34,291,956	\$ 253,236	\$ 1,242,585	

Other Funding Total:				
	Program	General Admin	Field	
Other	\$ -	\$ -	\$ -	

Totals	Program	General Admin	Field	Offer Total
	\$ 71,418,256	\$ 677,129	\$ 4,696,570	\$76,791,955

FTEs included in offer:

FTEs	Admin	Field
	6.65	55.04
	Program	Other